

City of Elk Run Heights  
Budget Workshop Council Meeting  
Eddis Winstead Council Chambers  
January 29, 2020 – 6:00 p.m.

Mayor Lundy called the meeting to order at 6:00 pm. All present recited the pledge of Allegiance. Roll call of Council Members: Present: Ratchford, Wilson, Bass, Sallis and Smock. Quorum present.

Wilson/Ratchford to approve January 29, 2020 agenda. Ayes-Five. Motion carried.

FY2021 Budget Workshop: City Clerk Eastman reviewed the changes that were discussed at the January 16<sup>th</sup> budget workshop. Council then discussed some new equipment for road use that Thomas James is requesting. It was decided to purchase the snow blower and the bucket this fiscal year and the mower will be budgeted for FY21. Council proceeded to discuss the options for animal control. Eastman presented an offer received from the City of Evansdale for 24/7 services and it would be \$2,284.00. It was agreed to change the wording to the wording of the average calls, but to move forward with it presenting to the councils. Continuing Council reviewed the employee evaluations and determined to approve a 2.5% wage increase. Upon reviewing the grants for the park's projects, it was decided to add \$5,000.00 for a possible gaming grant. Councilor Smock asked about budgeting for security cameras. Eastman stated she has a grant to fill out from ICAP for \$1,000.00 and the estimates will be on the February Agenda. Eastman informed Council that one of the Wastewater Treatment Plant CD's for over \$100,000.00 is maturing and need to consider the options. Council asked Eastman to investigate the rates and see what will bring in the most interest while waiting for the project to become underway.

Ratchford/Smock motion to adjourn at 7:01 p.m. Ayes-Five. Motion Carried.

ATTEST:

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Kristi Lundy, Mayor

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Julie Eastman, City Clerk