

City of Elk Run Heights
Budget Workshop Council Meeting
Eddis Winstead Council Chambers
January 16, 2020 – 6:00 p.m.

Mayor Lundy called the meeting to order at 6:00 pm. All present recited the pledge of Allegiance. Roll call of Council Members: Present: Smock, Ratchford, Wilson, and Bass. Absent: Sallis. Quorum present.

Ratchford/Smock to approve January 16, 2020 agenda. Ayes-Four. Motion carried.

FY2021 Budget Workshop: The council discussed a 3% increase in police, fire/ambulance services and emergency management services. Council discussed the option of having the City of Evansdale do animal control. City Clerk Eastman stated she would look into it. The library contract was estimated at 3% as well. It was clarified that the City will still have part time Road Use and Parks employee. Council agreed to bring forward the \$40,000 from FY19 budget, the \$40,000 from FY20 and \$50,000 for the current budget for Parks Improvements totaling \$130,000. Eastman explained she will be moving those dollars from the General Fund and making Capital Projects Funds for those improvements. There was discussion regarding Christmas decorations and updating them. Eastman explained she thought it was due to the outlets on the light poles not working. It was agreed to use the remainder of this year's funds to look into fixing the outlets. It was discussed that there are some Road Use estimates that aren't included that will need to be determined. Council discussed finishing up some repairs on few streets and transferring any funds left over into the next budget for the Gilbertville/Lafayette Road reconstruction which is scheduled to be done in the next two years. It was decided to purchase a new generator this FY with the \$25,000 unexpended amount and to budget \$30,000 for the next FY. Council then discussed the transfer in/out accounts and agreed to discuss them further at the next Budget Workshop.

Bass/Ratchford motion to adjourn at 7:48 p.m. Ayes-Four. Motion Carried.

ATTEST:

Kristi Lundy, Mayor

Julie Eastman, City Clerk